	BUDGET			ACTUAL				
	Budget revenue	Budget Expenses	Opening Balance	Revenue	Expenses	Net		
Fundrasing			**$ 1,064.15**			**$ 1,064.15**		
Pizza lunch			**$ 5,402.74**	**$ 39,302.90**	**$ 16,910.24**	**$ 27,795.40**		
York region supplies			**$ -**		**$ 842.53**	**$ (842.53)**		
Kids Kitchen			**$ -**	**$ 203.50**	**$ 8.71**	**$ 194.79**		
Mucho Burrito			**$ -**	**$ 2,451.48**		**$ 2,451.48**		
Spirit Wear	$ -		**$ 152.80**	**$ 40.00**		**$ 192.80**		
TOTAL	**$ -**		**$ 6,619.69**	**$ 41,997.88**	**$ 17,761.48**	**$ 30,856.09**		
							In progress	To spend
Wayne Wynn		**$ 500.00**	$ 500.00	**$ -**	**$ -**	$ 500.00		$ 500.00
Graduation		**$ 805.00**	$ 343.94	**$ -**	**$ -**	$ 343.94		$ 805.00
Class Event		**$ 5,500.00**	$ -	**$ -**	**$ 4,000.00**	$ (4,000.00)		$ 1,500.00
End of year BBQ		**$ 5,000.00**	$ -	**$ -**	**$ -**	$ -		$ 5,000.00
Indoor Recess Boxes		**$ 4,000.00**	$ -	**$ -**	**$ -**	$ -		$ 4,000.00
Sensory Space		**$ 4,000.00**	$ -	**$ -**	**$ -**	$ -		$ 4,000.00
Diversity Program		**$ 500.00**	$ 500.00	**$ -**	**$ -**	$ 500.00		$ 1,000.00
Gardening		**$ -**	$ 38.21	**$ -**	**$ -**	$ 38.21		$ 38.21
Technology Sharing Cost		**$ 4,000.00**	$ -	**$ -**	$ 4,000.00	$ (4,000.00)		$ -
Sports Equipment		**$ 6,000.00**	$ -	**$ -**	$ -	$ -	$3,360.00	$ 2,640.00
Ipads & acc. new literacy Program		**$ 2,200.00**	$ -	**$ -**	$ -	$ -		$ 2,200.00
Kindergarden Wishlist		**$ 800.00**	$ -	**$ -**	$ -	$ -		$ 800.00
Library Books		**$ 400.00**	$ -	**$ -**	$ -	$ -		$ 400.00
Grade 1/2 Literacy Supplies +Program		**$ 1,300.00**	$ -	**$ -**	$ -	$ -		$ 1,300.00
Storage Bins		**$ 200.00**	$ -	**$ -**	$ -	$ -		$ 200.00
		$ -	$ -	**$ -**	$ -	$ -		
SUBTOTAL	**$ -**	**$ 35,205.00**	**$ 1,382.15**	**$ -**	**$ 8,000.00**	**$ (6,617.85)**	**$ 3,360.00**	**$ 24,383.21**
			$ 8,001.84	$ 41,997.88	$ 25,761.48	$ 24,238.24		

SCHOOL COUNCIL BUDGET SUMMARY 2023-24

Opening Balance $ **8,001.84**

Current Actual Balance $ 24,238.24

Funds needed $ 27,743.21 in order to run all the budget lines